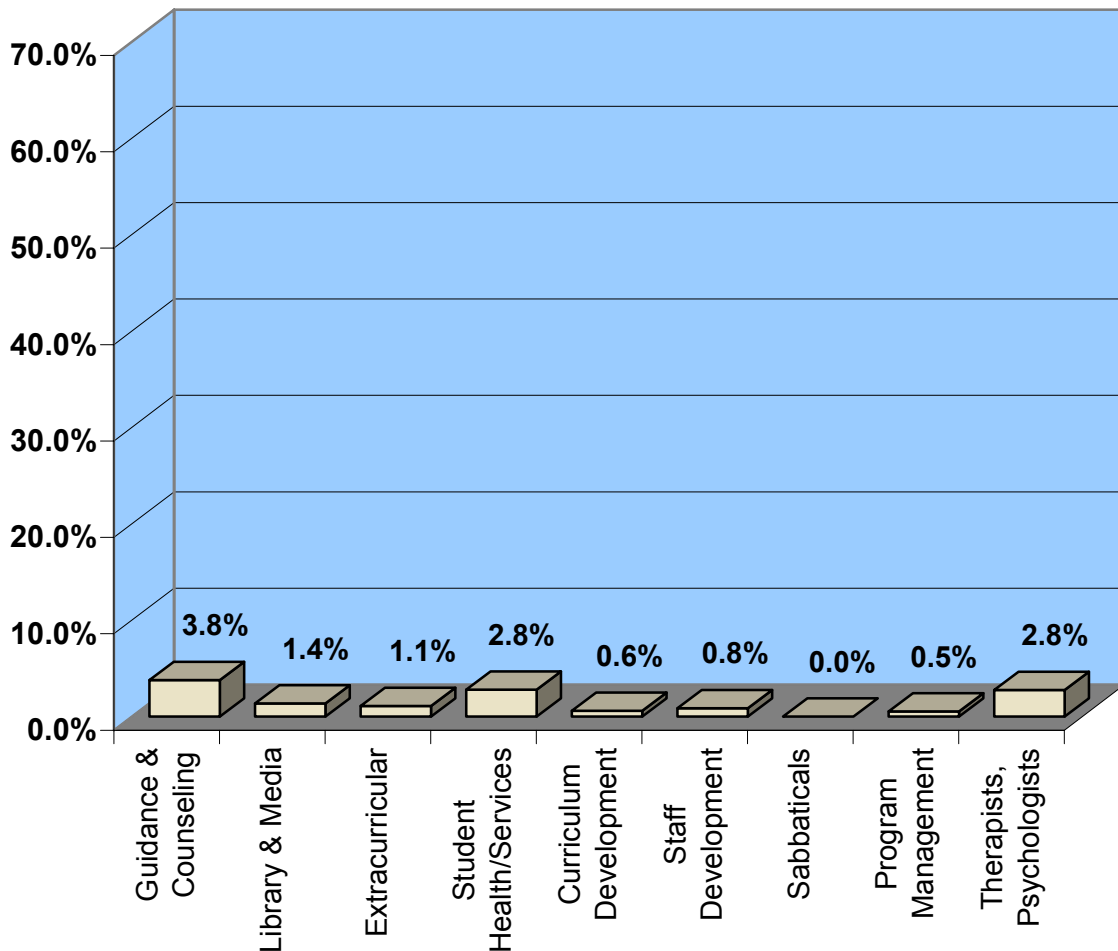


Tiverton School Department

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 2,064	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$897,207	\$435	3.8%
Library & Media	\$325,157	\$158	1.4%
Extracurricular	\$262,235	\$127	1.1%
Student Health & Services	\$658,850	\$319	2.8%
Curriculum Development	\$141,383	\$68	0.6%
Staff Development & Support	\$201,676	\$98	0.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$126,395	\$61	0.5%
Therapists, Psychologists, et al	\$656,706	\$318	2.8%
Instructional Support Expenditures	\$3,269,609	\$1,584	13.7%
Total District Expenditures	\$23,790,749	\$11,527	100.0%